

**SUMMARY OF REQUEST**

**DATE:** March 30, 2022

**FACILITY:** Broward Health Corporate

**PROGRAM/PRODUCT LINE:** Facilities Department

**REQUEST:** Enter into a up to a five (5) year contract with Encompass Onsite, LLC in an amount of up to \$12,500,000 for cleaning and floor maintenance services at various District sites.

**PURPOSE:** Maintain sanitary and cleanliness standards, and compliance with regulatory agencies through ongoing cleaning service.

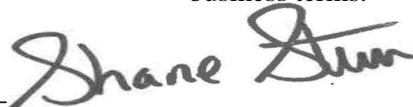
**CAPITAL REQUIRED:** N/A

**FINAL FMV REPORT** N/A

**FISCAL IMPACT:** **Projected Estimate:**  
FY 22 - \$ 625,000  
FY 23 - \$2,500,000  
FY 24 - \$2,500,000  
FY 25 - \$2,500,000  
FY 26 - \$2,500,000  
FY 27 - \$1,875,000

**BUDGET STATUS:** Request is budgeted in Operating budget for FY 22

**LEGAL REVIEW:** The contract is subject to General Counsel's review and approval as to legal form and conditioned on no material changes in the approved business terms.

**APPROVED:**

DATE: \_\_\_\_\_

Shane Strum, President/CEO  
Shane Strum 03/15/2022 13:28 EDT

**MEMORANDUM**

**TO:** Board of Commissioners

**FROM:** Shane Strum, President/Chief Executive Officer

**DATE:** March 30, 2022

**SUBJECT:** Enter into up to a 5-year contract with Encompass Onsite, LLC in an amount of up to \$12,500,000 for cleaning and floor maintenance services at various District sites.

**BACKGROUND**

Broward Health Corporate Facilities provides contracted cleaning services for approximately 44 locations including but not limited to Community Health Services, Physician Group, Corporate, and Real Estate Services.

Broward Health Corporate Facilities partnered with Supply Chain Bids to release an RFP and ten contractors submitted bids, with Encompass Onsite, LLC submitting the best competitive bid as scored by the committee.

**ACTION/PROJECT DESCRIPTION**

Enter into up to a 5-year contract with Encompass Onsite, LLC in an amount of up to \$12,500,000 for cleaning and floor maintenance services at various District sites.

**FINANCIAL/BUDGETARY IMPACT**

Request is budgeted in Operating budget for FY 22 and the projected budget for FY23-27 is as follows:

FY 22 - \$ 625,000

FY 23 - \$2,500,000

FY 24 - \$2,500,000

FY 25 - \$2,500,000

FY 26 - \$2,500,000

FY 27 - \$1,875,000

**JUSTIFICATION**

This will maintain sanitary and cleanliness standards, and compliance with regulatory agencies through ongoing cleaning service.

**STAFF RECOMMENDATION**

**Therefore, it is requested that the Board of Commissioners of the North Broward Hospital District authorize the District to enter into up to a five (5) year contract with Encompass Onsite, LLC for cleaning and floor maintenance services at various sites around the District in an amount not to exceed \$12,500,000 over the 5-year term of the contract.**